

Molbio Diagnostics Limited

(Formerly Molbio Diagnostics Private Limited) Plot No. L-46, Phase II D, Verna Industrial Estate Verna, Goa - 403722, India S+91 832 6724888 www.molbiodiagnostics.com

Brief details of the financial statements for the Group Companies for the preceding three financial years:

1. Optrascan INC

(in ₹ million, unless specified otherwise)

| | (in Chillion, unless specified other wise) | | | |
|-------|--|--------------------|------------|------------|
| C | | For the year ended | | |
| S. | Particulars | March 31, | March 31, | March 31, |
| No. | | 2025 | 2024 | 2023 |
| (i) | Reserves (Excluding Revaluation Reserve) | (1,362.19) | (1,179.51) | (1,142.41) |
| (ii) | Sales | 63.91 | 310.33 | 247.06 |
| (iii) | Profit/(Loss) after Tax | (181.39) | (37.63) | (181.80) |
| (iv) | Earnings per Share (Basic) | (13.58) | (2.65) | (15.26) |
| (v) | Earnings per Share (Diluted) | (13.58) | (2.65) | (15.26) |
| (vi) | Net Asset Value | 275.18 | 38.51 | 75.62 |

Notes: The above numbers are based on Unaudited Consolidated Financial Statements of the company.

2. Optrascan India Private Limited

(in ₹ million, unless specified otherwise)

| S. | | For the year ended | | |
|-------|--|--------------------|-----------|-----------|
| No. | Particulars | March 31, | March 31, | March 31, |
| 110. | | 2025 | 2024 | 2023 |
| (i) | Reserves (Excluding Revaluation Reserve) | 30.63 | 24.05 | 9.78 |
| (ii) | Revenue From Operations | 93.43 | 105.47 | 78.18 |
| (iii) | Profit after Tax | 6.47 | 17.36 | 3.49 |
| (iv) | Earnings Per Share (Basic) | 646.75 | 1,735.61 | 349.14 |
| (v) | Earnings Per Share (Diluted) | 646.75 | 1,735.61 | 349.14 |
| (vi) | Net Asset Value | 30.73 | 24.15 | 9.88 |

Notes: The above numbers are based on Unaudited Standalone Financial Statements of the company.



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3. Chayagraphics (India) Private Limited

(in ₹ million, unless specified otherwise)

| C | | For the year ended | | |
|-----------|--|--------------------|-------------------|-------------------|
| S. No. | Particulars | March 31, 2025 | March 31, 2024 | March 31, 2023 |
| (i) | Reserves (Excluding Revaluation Reserve) | 41.75 | 43.48 | NA |
| (ii) | Revenue From Operations | 150.91 | 142.35 | NA |
| (iii) | Profit after Tax | (1.90) | (4.71) | NA |
| (iv) | Earnings Per Share (Basic) | (1.73) | (4.71) | NA |
| (v) | Earnings Per Share (Diluted) | (1.35) | (3.67) | NA |
| (vi) | Net Asset Value | 55.91 | 57.64 | NA |

Notes:

- 1. The above numbers are based on Unaudited Consolidated Financial Statements of the company.
- 2. For the financial year March 31, 2023, financials are not available.

4. Coreintegra Global Services Private Limited

(in ₹ million, unless specified otherwise)

| C | | For the year ended | | |
|-----------|--|--------------------|-------------------|-------------------|
| S. No. | Particulars | March 31, 2025 | March 31, 2024 | March 31, 2023 |
| (i) | Reserves (Excluding Revaluation Reserve) | 4.71 | (1.12) | (6.41) |
| (ii) | Revenue From Operations | 45.61 | 39.59 | 33.69 |
| (iii) | Profit after Tax | 5.83 | 5.29 | 11.15 |
| (iv) | Earnings Per Share (Basic) | 582.92 | 529.03 | 1,114.83 |
| (v) | Earnings Per Share (Diluted) | 582.92 | 529.03 | 1,114.83 |
| (vi) | Net Asset Value | 4.81 | (1.02) | (6.31) |

Notes: The above numbers are based on Audited Standalone Financial Statements of the company.